

2003-2004 Profile of Edgemont School District 23-1

715 D. St., Edgemont, SD 57735



Home County: Fall River
Area in Square Miles: 714
2002 K-12 Fall Enrollment: 174

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$710,219	\$38,316	\$127,040	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,171	\$18,362	\$61,744	\$0
Administration Services	\$147,771	\$1,277	\$17,648	\$0
Transportation Services	\$45,960	\$46,832	\$1,126	\$0
Other Support Services	\$253,634	\$88,305	\$3,652	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$77,789	\$934	\$0	\$0
Total Expenditures	\$1,303,544	\$194,026	\$211,210	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$815,251	\$229,696	\$106,661	\$23,449
County	\$26,799	\$0	\$0	\$0
State	\$233,357	\$0	\$0	\$0
Federal	\$261,506	\$0	\$42,907	\$0
Total	\$1,336,913	\$229,696	\$149,568	\$23,449

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$57,795	\$59,645

Cost per ADM

General Fund Only	\$7,574
Educational Funds*	\$8,798
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$202,153
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$202,153

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,582
IDEA Part B	\$39,823
Total	\$41,405

2003 Taxable Valuations

Agricultural	\$26,427,360
Owner Occupied	\$8,542,440
Non-Ag Z	\$263,700
Other Non-Ag/Utilities	\$33,970,055
Total	\$69,203,555

2003 Payable 2004 Levy per Thousand

Agricultural	\$4.12
Non-Ag Z	\$5.30
Owner Occupied	\$6.65
Other Non-Ag/Utilities	\$14.25
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.225
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	206.791

Teaching Staff Data

Average Teacher Salary	\$30,020
Experience Adjusted Salary	\$31,092
Avg Years of Experience	13.2
% with Advanced Degrees	15.8%
Certified Instructional Staff	17.3
Classroom Staff	0.0

Ending Fund Balance

General	\$560,417
Capital Outlay	\$351,573
Special Education	\$75,637
Pension	\$71,695

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	176
Open Enrolled Students Rec'd	0
District Dropout Rate	4.8%
% Eligible for Free/Red. Lunch	44.3%
% Special Needs Students	18.2%
Students Transported	36
Student to Staff Ratio	10.2
District Attendance Rate	95.7%
Number of Graduates	13

Enrollment

	ADA	ADM
K-8	111.078	116.315
9-12	53.661	55.785
Total	164.739	172.100

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	4
PT Early Child and SE	0
Resource Room	6
Day Program	0
Home/Hospital Program	0
Total	32

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	4
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	32

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	72		81		46		60		73		65		76	
Science	65		62		62		50		83		76		75	
Social Science	63		66		49		60		87		62		62	
Language Arts	48		32		37		52		75		47		54	
Reading	52		54		47		48		54		57		65	
Complete Battery	59		61		48		54		71		60		66	
Number Tested	15	2	15	3	10	3	16	3	12	2	17	6	15	1

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	11	2	45%		45%		45%		45%		45%		45%	
Grade 9	15	2	13%		7%		13%		20%		13%		13%	

No assessment data are reported when less than ten students were tested.